

NOTICE OF RATE AND BUDGET HEARING

The governing body of
Russell County

will meet on August 30, 2021 at 9:30 AM at Russell County Courthouse Comm. Room for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Russell County Clerk Office and will be available at this hearing.

Revenue Neutral Rate Hearing will be held beginning at 9:00 AM immediately preceding the budget adoption hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	3,868,552	18.241	4,863,663	29.857	5,374,474	2,379,912	26.261
Debt Service							
Road & Bridge	2,088,354	16.822	2,173,700	7.628	2,791,200	1,473,707	16.261
Special Bridge	507,140	5.387	436,500	3.872	480,000	363,314	4.009
Noxious Weed	261,668	1.554	350,050	1.500	392,700	135,896	1.500
4-H Bldg Maintenance	34,883	0.289	54,500		110,000	26,187	0.289
Election Expense	108,518	0.932	130,250	0.501	172,000	56,077	0.619
Ambulance	862,529	5.682	912,950	4.094	1,006,000	565,371	6.238
Free Fair	45,084	0.413			35,000	31,153	0.344
Mental Health	40,392	0.366	37,974	0.389	35,665	32,057	0.354
Svc for Elderly/Trans Project	92,249	1.000	114,750	1.000	119,073	90,615	1.000
County Health	385,230	1.853	462,600	2.080	466,600	184,551	2.036
Developmental Service	93,750	0.859	88,025	0.902	93,611	85,258	0.941
Appraiser	156,037	1.274	182,260	1.628	229,750	178,184	1.966
Special Road & Bridge	120,145	2.006	244,000	1.375	311,204	181,265	2.000
Employee Benefit	2,150,698	18.445	2,465,387	22.198	2,290,100	1,214,482	13.401
Historical Society	54,485	0.500	49,000	0.500	49,936	45,308	0.500
Hospital Board	641,814	5.900	578,700	5.900	589,347	534,676	5.900
Economic Development	280,405		180,000		360,000		
Solid Waste	426,615		573,400		573,700		
Emergency Telephone Service	26,096		88,658		90,000		
Special Alcohol	15,800		20,543		21,813		
Sheriff's Drug Fund	10,433		10,967		15,000		
Parks & Recreation					15,583		
Tourism and Convention	57,170		92,100		92,100		
Sheriff Concealed Carry	9,024		4,084		5,500		
Sheriff Offender Registration	8,654		6,100		6,500		
Oil & Gas Trust Fund	2,505		2,034				
Totals	12,348,230	81.523	14,122,195	83.424	15,726,856	7,578,013	83.619
Revenue Neutral Rate**							81.834
Less: Transfers	0		0		0		
Net Expenditure	12,348,230		14,122,195		15,726,856		
Total Tax Levied	8,099,286		7,403,031		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	99,511,794		88,874,063		90,626,808		
Outstanding Indebtedness, January 1,		2019		2020		2021	
G.O. Bonds		2,430,000		2,045,000		1,655,000	
Revenue Bonds		0		0		0	
Other		0		0		0	
Lease Pur. Princ.		530,771		316,065		199,859	
Total		2,960,771		2,361,065		1,854,859	

Other District Funds	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022				Revenue Neutral Rate**
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	July 1, 2021 Est. Valuation	Proposed Tax Rate*	
Fire Districts									
Gorham #1	74,652	5.322	88,585	5.420	182,310	81,338	14,932,330	5.447	5.449
Lucas #2	53,017	7.725	82,465	7.302	99,520	66,566	8,891,972	7.486	7.486
Waldo-Paradise #3	112,311	5.662	183,600	4.855	177,267	102,181	23,222,800	4.400	4.403
Dorrance #4	94,240	10.851	118,100	11.302	135,782	90,315	8,214,016	10.995	10.995
Russell #5	83,040	5.202	79,984	5.241	98,329	76,523	15,335,354	4.990	4.990
Totals	417,260	34.762	552,734	34.120	693,208	416,923		33.318	

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Mary K. Russ
Clerk