

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of  
**Russell County**

will meet on August 22, 2022 at 5:30 PM at Russell County Courthouse Comm Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Russell County Clerk Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	4,050,910	29.857	5,374,474	26.209	6,212,663	2,069,320	18.726	
Debt Service								
Road & Bridge	1,832,176	7.628	2,791,200	16.229	2,943,360	1,551,253	14.038	
Special Bridge	197,676	3.872	480,000	4.000	485,000			
Noxious Weed	343,065	1.500	392,700	1.497	455,990	178,274	1.613	
4-H Bldg Maintenance	39,975		110,000	0.288	110,000	90,712	0.821	
Election Expense	57,712	0.501	172,000	0.618	180,000	101,240	0.916	
Ambulance	879,534	4.094	1,006,000	6.226	1,055,550	718,249	6.500	
Free Fair	4,935		31,153	0.343	25,000	21,743	0.197	
Mental Health	38,168	0.389	35,665	0.353	37,619	34,266	0.310	
Svc for Eldery/Trans Project	110,229	1.000	119,073	0.998	123,657	110,493	1.000	
County Health	393,701	2.080	466,600	2.032	486,150	210,461	1.905	
Developmental Service	88,476	0.902	93,611	0.939	93,611	84,697	0.766	
Appraiser	177,809	1.628	229,750	1.962	245,800	223,260	2.020	
Special Road & Bridge	164,139	1.375	311,204	1.996	320,042	221,027	2.000	
Employee Benefit	2,155,002	22.198	2,290,100	13.374	2,450,284	2,040,126	18.462	
Historical Society	49,295	0.500	49,936	0.499	60,000	55,263	0.500	
Hospital Board	581,563	5.900	589,347	5.888	707,907	652,003	5.900	
Economic Development	356,190		360,000		378,255			
Solid Waste	492,555		482,534		479,800			
Emergency Telephone Service	23,686		90,000		90,000			
Special Alcohol	20,075		21,813		17,992			
Sheriff's Drug Fund	10,587		15,000		10,380			
Parks & Recreation			15,583		18,137			
Tourism and Convention	89,246		92,100		92,100			
Sheriff Concealed Carry			5,500		5,467			
Sheriff Offender Registration			6,500		9,270			
Oil & Gas Trust Fund	2,855							
Opioid Fund					6,272			
Non-Budgeted Funds	653,425							
<b>Totals</b>	<b>12,812,984</b>	<b>83.424</b>	<b>15,631,843</b>	<b>83.451</b>	<b>17,100,306</b>	<b>8,362,387</b>	<b>75.674</b>	
<i>Revenue Neutral Rate**</i>								<b>68.622</b>

Less: Transfers	0	0	0
Net Expenditure	12,812,984	15,631,843	17,100,306
Total Tax Levied	7,403,031	7,578,013	XXXXXXXXXXXXXXXXXXXX
Assessed Valuation	88,874,063	90,869,595	110,506,608
Outstanding Indebtedness, January 1,			
G.O. Bonds	2,045,000	1,655,000	1,255,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	316,065	199,859	101,111
<b>Total</b>	<b>2,361,065</b>	<b>1,854,859</b>	<b>1,356,111</b>

Special District Funds	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	Revenue Neutral Rate**	July 1, 2022 Estimated Valuation
Fire Districts									
Gorham #1	69,375	5.420	150,427	5.433	182,907	145,313	8.207	4.593	17,705,902
Lucas #2	57,228	7.302	99,520	7.443	99,716	69,574	7.443	7.121	9,348,064
Waldo-Paradise #3	119,113	4.855	177,267	4.399	186,746	117,127	4.399	3.841	26,627,318
Dorrance #4	66,501	11.302	135,782	10.981	163,123	105,310	10.981	9.417	9,590,045
Russell #5	103,353	5.241	98,329	4.993	109,184	97,827	4.993	3.912	19,593,537

\*Tax rates are expressed in mills  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

*Mary A. Russ*

